

Indicator	Tolerance	Performance		Target	Latest Performance	Judgement		Direction of Travel		Commentary
		2007-08	2008-09	2009-10		September	December	September	December	
Citizen										
NI 21 – dealing with concerns about anti-social behaviour (proxy – incidents of: anti-social behaviour – including speeding - criminal damage, alcohol-related disorder, alcohol-related violent crime) (LAA)	Bigger is better		25.40%	30.4% (2010-11)		3	3	n/a	n/a	Progress against action plan maintained
NI 47 – people killed or seriously injured in road traffic accidents (calendar year) (LAA)	Smaller is better	133 (3 year average)	115 (3 year average)	116 (3 year average of 114)	105 (final)	3	3	▼	▼	Although higher than in 2008, performance in 2009 has resulted in a 3-year average of 110.33, better than the LAA target for the year. All tasks in Transportation have either been completed or are progressing as planned towards achievement of the final LAA target, which is for a 6.5% improvement on the current 3-year average.
Service										
No indicators										
Partnership										
NI 30 – priority & prolific offenders (PPOs) (LAA)	??			21% (79)	12 PPOs currently in custody (to November)	3	3	n/a	n/a	Detailed analysis available for next report.
NI 40 – drug users in effective treatment (LAA)	Bigger is better			541	528 (to June)	2	2	n/a	n/a	Harm Reduction Strategy complete with Hidden Harm Conference held in december. Mercia Net training commenced. Review of drug treatment services also completed in December.
Statutory										
No indicators										